



OFFICER REPORT TO LOCAL COMMITTEE (Spelthorne)

HIGHWAYS SCHEMES PROGRESS REPORT

11th July 2011

KEY ISSUE

To update the Local Committee on the progress of Integrated Transport and maintenance schemes on the highways in Spelthorne.

SUMMARY

The Spelthorne 14th March Local Committee agreed an outline programme for highways across the Borough. Further to this a workshop was held with County Members to determine the specifics of the local programme. In addition to this the majority of the county funded maintenance schemes are now programmed and works have commenced in some instances. Work has commenced on the programming of the Integrated Transport schemes as well as continuation of some schemes from the previous year. Ongoing work in relation to Section 106 contributions has also highlighted the scope to progress design work associated with three developments in the Borough.

OFFICER RECOMMENDATIONS

The Local Committee is asked to note the report for information.

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BACKGROUND PAPERS:	None

SPELTHORNE HIGHWAYS SCHEMES PROGRESS REPORT

Further to the Members workshop on the 29th March, Table 1 provides an overview of the capital budget agreed for 2011/12. At this stage schemes/studies are being developed, as the year progresses Members will be kept updated on key issues such as target completion etc. Members determined that a total of 30,000 should be allocated towards parking from the capital budget. Members also allocated 15,000 to each division to facilitate highway improvements. The remaining 2,000 was allocated to assist in preparation of schemes for 2012/13.

Table 1 Integrated Transport Schemes

SCHEME	LOCATION(S)	COMMENTS	ESTIMATE
A308 Speed Limit + HGV Signage	Fordbridge R/A - Sunbury Cross	Signage Improvements	20,000*
Walton Lane HGV Ban	Walton Lane Shepperton	To prevent HGV rat running through Walton Lane	12,000
A308 layby Closure	Backing on to Georgian Close	Inappropriate use of lay bay by HGV drivers, police support and request closure	5,000
Speed Management	Various locations	Small fund to assist in speed management across the Borough	7,000
U-Turn ban Stanwell	Stanwell Moor Road Jnc Park Road	To prevent vehicles u-turning at junction	12,000
Boroughwide mobility ramps	Locations to be determined with members	To provide aides to movement for mobility impaired	15,000
Road safety investigations	See below Avondale Rd/Kenilworth Rd Walton Rd Jct Fordbridge Rd, Shepperton A244 Crossing facility Project Park/Vincent Drive A308 Toucan Crossing, Fordbridge R/A Worple Rd crossing facility, Staines B378 School Rd Revisit	Investigations to improve safety	20,000
Road safety schemes	TBC		20,000
Highway Maintenance Schemes	See below Stanwell Rd # Denham Drive Woodthorpe Rd#	Locations being costed	51,000

*** denotes approx cost, exploring options for funding source. Funding may need to be drawn from Road Safety allocation (20,000). # denotes currently proposed to be**

SPELTHORNE HIGHWAYS SCHEMES PROGRESS REPORT

funded from Winter Damage funding once final estimates are available, it is therefore likely that this funding could be reallocated to other schemes.

Table 2 Local Committee Revenue Allocation

Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and lining, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities.

LOCAL COMMITTEE REVENUE ALLOCATION		
Maintenance issue	Allocated Funding 2011/2012	Detail/Progress
Ditching & Drainage	40,000	
Trees & Vegetation	15,000	
Signs & Road Markings	15,000	To be allocated at key sites
Low cost measures	15,000	To be allocated at key sites
Parking	15,000	Funding passed to Parking team
Total	100,000	

Tables 3 to 6 have been provided by Asset Planning Group and identify the current planned work in Spelthorne for major maintenance schemes, surface treatment, footways and winter damage sites. It should be noted that there could still be some change to these tables following site investigation. The winter damage sites are those which are receiving a portion of the additional funding gained from DfT for roads significantly damaged as a result of last winter. At the point of writing programmed start dates are unavailable, Members will though be kept informed through the fortnightly bulletin, committee updates and information packs prior to works commencing.

Table 3 Spelthorne Major Maintenance Schemes

Road Number	Road Name	Location	Description	Length (m)
C233	CHARLTON ROAD	CHARLTON	CHARLTON LANE TO SPELTHORNE LANE	950
D6219	DALE ROAD	SUNBURY	COMPLETE LENGTH	110
A308	STAINES ROAD WEST	SUNBURY	100m EAST OF CHERTSEY ROAD TO 100m EAST OF CECIL ROAD - excluding EB app to Chertsey Road	200

Table 4 Spelthorne Surface treatment schemes

Road Number	Road Name	Location	Description	Length (m)
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SPELTHORNE HIGHWAYS SCHEMES PROGRESS REPORT

A3044	STANWELL MOOR ROAD NB	STAINES	PARK ROAD TO APPROX 300m N OF HORTON ROAD. BOTH NB LANES	540
B375	CHERTSEY ROAD	SHEPPERTON	LITTLETON LANE TO 450m EAST	450
C244	WORPLE ROAD	STAINES	C248 KINGSTON ROAD TO B376 LALEHAM ROAD	1219
D3233	CLARE ROAD	STANWELL ROAD	335m E TOWN LANE FOR APPROX 650m E	650
D6263	CHARLTON LANE	UPPER HALLIFORD	UPPER HALLIFORD BY- PASS TO CHARLTON ROAD	1152
A308	STAINES BY-PASS (LANE 1 ONLY)	STAINES	N OF R/WAY BRIDGE TO S SIDE OF WOODTHORPE ROAD BRIDGE	970
B375	CHERTSEY ROAD	SHEPPERTON	END OF 02/03 WORKS TO SHEEPWALK	485
B376	SHEPPERTON ROAD	LALEHAM	THE BROADWAY TO LALEHAM PARK (ABBAY DRIVE)	620
D3233	CLARE ROAD	STANWELL	J/W TOWN LANE FOR APPROX 300m N	300
D6237	THE AVENUE	SUNBURY	FROM STAINES ROAD EAST TO MANOR LA CROSSROADS	635
B377	FELTHAM ROAD	ASHFORD	COUNTY BOUNDARY (SHIELD ROAD) TO 10m E FERNHURST ROAD	314
D6224	CHURCHILL WAY	FELTHAM HILL	KENYNGTON DRIVE TO BEECHWOOD AVENUE	170
D6281	MANOR FARM AVENUE	SHEPPERTON	B 376 HIGH STREET TO B376 LALEHAM ROAD	551
C230	GREEN STREET	SUNBURY	CHURCH STREET TO HOMEWATERS AVENUE	1275
B375	RENFREE WAY	SHEPPERTON	B375 RUSSEL ROAD & B376 HIGH STREET R/A TO CHERTSEY ROAD	1020
C241	STANWELL ROAD	ASHFORD	B378 CHURCH ROAD TO B377 FORDBRIDGE ROAD	1131
D3293	HOMESTEAD ROAD	ASHFORD	HEATH ROAD TO COURT ROAD	131
D3262	MUNCASTER ROAD	ASHFORD	CONVENT ROAD TO END	194
C240	WOODTHORPE ROAD	ASHFORD	FROM HRA JOINT N FERNDAL ROAD TO KINGSTON ROAD	600
D3278	ROOKERY ROAD	STAINES	KINGSTON ROAD TO END	175
D3321	KESTREL AVENUE / HAWKSWAY	STAINES	WALTERS DRIVE & LARK AVENUE TO END	195
D3227	RAVENSBORNE AVENUE	STANWELL	LONGFORD AVENUE TO LONG LANE	169
C234	FORDBRIDGE ROAD	SUNBURY	BEASLEY'S AIT LANE TO WILLOW WAY	720

SPELTHORNE HIGHWAYS SCHEMES PROGRESS REPORT

D6201	GLENFIELD ROAD	ASHFORD	SCHOOL ROAD TO HOGARTH AVENUE	109
D6296	DUNALLY PARK	SHEPPERTON	B376 WALTON LANE TO END	170
D6213	ALEXANDRA ROAD	ASHFORD	ENTIRE LENGTH	368
D6291	MANYGATE LANE	SHEPPERTON	AREA OFF MAIN ROAD BETWEEN No.27-31	44
D3289	LANGLEY ROAD	STAINES	ENTIRE LENGTH	226
D3208	HITHERMOOR ROAD	STANWELL MOOR	414M FROM HORTON ROAD	414
D3321	WATERS DRIVE	STAINES	ENTIRE LENGTH	355
D6268	GASTON WAY / GOVETT AVENUE	SHEPPERTON	FULL LENGTH	851
D6217	BURGOYNE ROAD	FELTHAM HILL	FULL LENGTH	542
D3232	HARROW ROAD	ASHFORD / FELTHAM	ENTIRE LENGTH	168
D6256	CHESTNUT WALK	UPPER HALLIFORD	FULL LENGTH	163
D6234	THE PENNARDS	SUNBURY	FULL LENGTH	76
C243	GRESHAM ROAD	STAINES	KINGSTON ROAD TO BUDEBERRY ROAD	640
D6292	GROVE ROAD	SHEPPERTON	MANYGATE LANE TO O/S NO.50	202
D3230	LODGE WAY	ASHFORD	ENTIRE LENGTH	167
D3218	ST MARYS CRESCENT	STANWELL	FULL LENGTH	426
B376	CHURCH STREET	STAINES	WRAYSBURY ROAD TO HIGH STREET	224
D6263	CHARLTON LANE	UPPER HALLIFORD	FULL LENGTH	1530
D3265	POPLAR ROAD	ASHFORD	ENTIRE LENGTH	400
D3268	APPROACH ROAD	ASHFORD	ENTIRE LENGTH	106
D3235	HENGROVE CRESCENT	ASHFORD	ENTIRE LENGTH (INC. JOINING ROAD)	539

Table 5 Spelthorne Footways Schemes

Road Name	Location	Description	Length (M)
ASHFORD ROAD	ASHFORD	FULL 1 SIDE ONLY	95
KENILWORTH GRDS	STAINES	FULL LENGTH	356

SPELTHORNE HIGHWAYS SCHEMES PROGRESS REPORT

PETERSFIELD RD	STAINES	FULL LENGTH	580
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Table 6 Spelthorne Winter Damage schemes

Road Name	Road Name	Location	Description	Length (m)
B377	ASHFORD ROAD	ASHFORD	BINGHAM DRIVE TO 50M NORTH APPROACH TO DEPOT	680
D3288	CHERRY ORCHARD	STAINES	ENTIRE LENGTH	274
B378	STANWELL ROAD	ASHFORD	GORDON ROAD TO BRIDGE	230
A308	STAINES ROAD EAST	SUNBURY	100M EACH WAY FROM KEMPTON AVENUE	200
D3208	HITHERMOOR ROAD	STANWELL	HORTON ROAD TO O/S NO 323	44

Section 106

Works associated with the following S106 agreements

Former BT site Poplar Rd (£35,000) – feasibility and design is proposed for this financial year to determine appropriate crossing type and location.

A2 Housing Group Land fronting and located between Explorer Avenue, Holywell Way, Long Lane, and Mulberry Avenue, Stanwell (£84,000) – Funding was secured for upgrade of Highways Agency signals. Liaising with Highways Agency to determine programme.

Kings Oak Homes Commercial Rd & Laleham Rd – Continuation of works, report to be presented to local committee for proposed speed table at junction shortly.

Updates and options will be presented to committee over the course of the financial year.